



Missouri Department of Mental Health Fiscal Year 2027 Placemat



Capacity and Infrastructure	Children's Services and Supports	Quality Outcomes	Well-being and Self-Sufficiency	Workforce
• Complete the design development phase for the new behavioral health hospital in Kansas City. • Standardize and optimize internal competency restoration processes across DMH facilities. • Develop and implement a pilot acute stabilization unit with the DMH state-operated system. • Statewide expansion and standardization of assisted outpatient treatment. • Initiate service recommendations based on standardized criteria.	• Statewide expansion of local systems of care. • Develop and implement a local training series for children's mental health. • Analyze and develop strategy for youth substance use disorder treatment. • Analyze and develop a plan to enhance school based mental health.	• Standardize debriefing practices across DMH facilities. • Integrate medication information into HRST. • Transition SAM II to a 5-digit appropriation code for integration with MOVERS. • Establish standardized processes, roles for reporting, and develop initial reports for CHARTe. • Assess and optimize end user device utilization across DMH.	• Implement a preventative and treatment strategy for behavioral addictions including gaming and gambling. • Revise and optimize the substance use disorder treatment model to align with practices consistent with the most recent national guidelines. • Mature value-based payment for employment service to incentivize outcomes. • Increase remote supports utilization.	• Optimize timekeeping, payroll, and HR practices. • Design, develop, and launch new supervisor training program. • Establish HR internal dashboard. • Design and launch executive-level leadership development series. • Expand and increase enrollment of mental health and intellectual and developmental disabilities care track for high schoolers.