



# MISSOURI

## Department of Corrections

FY 2026 (July 1, 2025 through June 30, 2026)



ASPIRATION	We will improve lives for safer communities			
THEMES	Improving our environments	Supporting our workforce	Reducing risk & recidivism	Engaging with stakeholders
INITIATIVES	<p><u>STAFF FOCUS</u></p> <ul style="list-style-type: none"><li>Expand body-worn cameras</li><li>Upgrade staff training spaces</li></ul> <p><u>WORKSITE FOCUS</u></p> <ul style="list-style-type: none"><li>Add air conditioning to facilities</li><li>Enhance investigative services</li><li>Modernize restrictive housing</li><li>Modernize facilities' security and fire systems</li><li>Expand services from offender communication contracts</li></ul>	<p><u>STAFF FOCUS</u></p> <ul style="list-style-type: none"><li>Deploy outreach and support for staff family members</li><li>Implement and train Missouri Vital Enterprise Resource System (MOVERS)</li><li>Complete the Academy for Excellence in Corrections (AEC)</li><li>Incorporate data-driven retention strategies</li><li>Support staff work-life balance</li></ul> <p><u>EFFICIENT OPERATIONS</u></p> <ul style="list-style-type: none"><li>Implement recommendations in case management, institutional activity coordinator (IAC), reentry position review</li><li>Implement forms software for Procedures and Forms Management Unit (PAFMU)</li><li>Implement electronic health records system (EHR)</li></ul>	<p><u>PRISON RELEASE FOCUS</u></p> <ul style="list-style-type: none"><li>Expand employment reentry services</li><li>Adopt a normative culture</li><li>Expand substance use disorder education and prevention services</li></ul> <p><u>COMMUNITY SUPERVISION FOCUS</u></p> <ul style="list-style-type: none"><li>Expand community supervision center (CSC) capacity</li><li>Evaluate Improving Community Treatment Success (ICTS) program</li></ul> <p><u>EVIDENCE-BASED DECISION-MAKING</u></p> <ul style="list-style-type: none"><li>Assess and review the Ohio Risk Assessment System (ORAS)</li></ul>	<p><u>CORRECTIONS BRAND FOCUS</u></p> <ul style="list-style-type: none"><li>Improve constituent services</li></ul> <p><u>STAKEHOLDER EXPERIENCE</u></p> <ul style="list-style-type: none"><li>Improve visiting experience</li><li>Implement electronic monitoring for out-counted individuals</li><li>Improve arrest teams' communication</li><li>Evaluate Missouri Vocational Enterprises (MVE) business model</li></ul>

