



MISSOURI

Department of Corrections

FY 2027 (July 1, 2026 through June 30, 2027)



ASPIRATION	We will improve lives for safer communities			
THEMES	Improving our environments	Supporting our workforce	Reducing risk & recidivism	Engaging with stakeholders
INITIATIVES	<u>STAFF FOCUS</u> • Adopt body-worn cameras institution-wide • Upgrade staff training spaces <u>WORKSITE FOCUS</u> • Add air conditioning to facilities • Modernize facilities' security and fire systems • Expand contracted offender-communication services	<u>STAFF FOCUS</u> • Implement and train Missouri Vital Enterprise Resource System (MOVERS) • Complete the Academy for Excellence in Corrections (AEC) • Incorporate data-driven retention strategies • Optimize institutional overtime management <u>EFFICIENT OPERATIONS</u> • Implement case-management realignment recommendations • Improve the department policy review process • Implement electronic health records system (EHR) • Pursue data-first technology improvements	<u>PRISON RELEASE FOCUS</u> • Expand employment reentry services • Adopt a normative culture • Expand substance use disorder education and prevention services • Implement a sanction-reduction plan <u>COMMUNITY SUPERVISION FOCUS</u> • Expand community supervision center (CSC) capacity <u>EVIDENCE-BASED DECISION-MAKING</u> • Assess and review the Ohio Risk Assessment System (ORAS)	<u>CORRECTIONS BRAND FOCUS</u> • Improve constituent services <u>STAKEHOLDER EXPERIENCE</u> • Improve visiting experience • Evaluate Missouri Vocational Enterprises (MVE) business model • Examine healthcare delivery model

